

ORDINANCE ~~##2022-15~~ #2023-05

AN ORDINANCE ~~[ADOPTING]~~ **AMENDING** THE CITY OF CARROLLTON, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 2022-2023 BY ESTIMATING REVENUES AND RESOURCES AND FUNDS APPROPRIATIONS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, AN ~~[ANNUAL]~~ **AMENDED** BUDGET ~~[PROPOSAL AND MESSAGE]~~ HAS BEEN PREPARED AND DELIVERED TO THE CITY COUNCIL, AND;
 WHEREAS, THE CITY COUNCIL HAS REVIEWED SUCH BUDGET PROPOSAL AND MADE NECESSARY MODIFICATIONS,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF CARROLLTON, KENTUCKY,

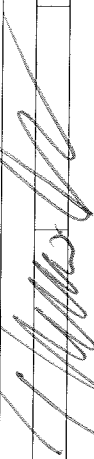
SECTION 1:

THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 IS HEREBY ~~[ADOPTED]~~ **AMENDED** AS FOLLOWS:

	GENERAL FUNDS	OTHER FUNDS	MUNICIPAL FUND	L.G.E.A. FUND
Resources Available:				
Fund Balance Forward:	5,021,222.00	813,354.00	518.00	26,461.00
	[4,665,646.00]	[247,523.00]	[503.00]	[24,951.00]
Estimated Revenues:				
Property Taxes	624,748.00			
	[678,620.00]	0.00	0.00	0.00
Licenses & Permits	1,176,050.00			
	[1,061,500.00]	0.00	0.00	0.00
Intergovernmental Revenues	777,027.00	1,218.00	81,733.00	12,615.00
	[700,625.00]	[505,878.00]	[87,461.00]	[5,060.00]
Charges for Services	413,000.00			
	[400,000.00]	0.00	0.00	0.00
Other	2,491,895.00	19,131.00		
	[2,122,087.00]	[5,050.00]	0.00	0.00
Total Estimated Revenues:	5,482,720.00	20,349.00	81,733.00	12,615.00
	[4,852,832.00]	[510,928.00]	[87,461.00]	[5,060.00]
TOTAL RESOURCES:	10,503,942.00	833,703.00	82,251.00	39,076.00
	[9,538,478.00]	[758,451.00]	[87,964.00]	[30,011.00]
Appropriations:				
General Government	969,877.00	215,868.00		
	[955,549.00]	[0.00]	0.00	0.00
Fire	270,617.00			
	[229,179.00]	118,190.00	0.00	0.00
Police	2,297,050.00	83,543.00		
	[2,311,953.00]	[68,805.00]	0.00	0.00
Public Works	1,017,201.00	0.00	79,141.00	
	[1,110,860.00]	[200,000.00]	[87,500.00]	0.00
Sanitation Collection	395,110.00			
	[366,000.00]	0.00	0.00	0.00
Social Services/Recreation	140,376.00			
	[126,082.00]	0.00	0.00	0.00
Total Estimated Appropriations:	5,090,231.00	417,601.00	79,141.00	0.00
	[5,099,623.00]	[386,995.00]	[87,500.00]	0.00
Excess Resources over Appropriations	5,413,711.00	416,102.00	3,110.00	39,076.00
	[4,438,855.00]	[371,456.00]	[464.00]	[30,011.00]
ESTIMATED FUND BALANCES AT END OF FISCAL YEAR:	5,413,711.00	416,102.00	3,110.00	39,076.00
	[4,438,855.00]	[371,456.00]	[464.00]	[30,011.00]

SECTION 2:

AFTER A READING IN FULL ON THE 22ND DAY OF MAY, 2023, FOLLOWED BY A SECOND READING IN FULL ON THE 12TH DAY OF JUNE, 2023, AND ON MOTION BY COUNCILWOMAN DAVIS, SECONDED BY COUNCILWOMAN MARSH, THE ORDINANCE WAS ADOPTED BY A VOTE OF 5 AYES AND 0 NAYS



ROBB W. ADAMS, MAYOR, CITY OF CARROLLTON

ATTEST:


MELINDA WRIGHT

CITY CLERK-TREASURER

BUDGET SUMMARY AVAILABLE FOR PUBLIC INSPECTION

All interested persons are hereby notified that a budget summary of the Fiscal Year 2022-2023 of the City of Carrollton, Kentucky, including the intended use of Local Government Economic Assistance and Municipal Street Aid Funds, is available for public inspection. The budget summary and documentation necessary to support the summary are available for public inspection at the City Treasurer's Office, 750 Clay Street, Carrollton, Kentucky from 8:00 a.m. to 4:30 p.m. on Monday through Friday.